APPA
Facilities Performance Indicators
FY15 DATA
Total Operating Cost Per GSF (excluding Purchased Utilities)

UTSA = $\frac{24,017,251 \text{ Non-Utilities Operating Cost}}{5,385,803 \text{ GSF}}$

FY15 APPA FPI
Maintenance Cost per Gross Square Foot

UTSA = \frac{\$3,419,446 \text{ Maintenance Operating Cost}}{5,385,803 \text{ GSF}}

FY15 APPA FPI
Ratio of Total Facilities Expenditures to Gross Institutional Expenditures

UTSA = \frac{\$24,017,251 \text{ Facilities Operating Cost}}{\$445,203,630 \text{ Institutional Operating Cost}}

UTSA = 5.39%

APPA Average = 5.7%
Total Operating Cost per Student Full Time Equivalent

UTSA = $24,017,251 Facilities Operating Cost / 28,787 Student FTE

APPA Average $1,450.00

UTSA $710.68

Building Age Range -- less than 20
Carnegie Class -- Research High
Funding -- Public
APPA Region -- CAPPA
Enrollment Range -- 20,000+
Average Gross Square Feet per Student FTE

UTSA = \frac{5,385,803\, GSF}{28,787\, \text{Student FTE}}

APPA Average 331.65 SF

UTSA 187.09 SF
BTU per Gross Square Foot

UTSA = \frac{660,022 \text{ MBTU}}{5,385,803 \text{ GSF}}

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
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<tbody>
<tr>
<td>Building Age Range -- less than 20</td>
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UTSA = 122.55K
APPA Average = 120.2K

FY15 APPA FPI