The University of Texas System
Campus Condition Report
FY 2015

<table>
<thead>
<tr>
<th></th>
<th>CDM</th>
<th>DM</th>
<th>CRV</th>
<th>FY 17</th>
<th>FY 18</th>
<th>FY 19</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22 - FY 26</th>
</tr>
</thead>
<tbody>
<tr>
<td>E&amp;G</td>
<td>$0</td>
<td>$13,441,389</td>
<td>$963,845,015</td>
<td>$31,009,983</td>
<td>$15,514,467</td>
<td>$30,173,753</td>
<td>$16,856,483</td>
<td>$12,738,158</td>
<td>$86,491,325</td>
</tr>
<tr>
<td>Non-E&amp;G</td>
<td>$0</td>
<td>$469,655</td>
<td>$671,453,620</td>
<td>$3,463,474</td>
<td>$3,349,398</td>
<td>$10,010,153</td>
<td>$2,040,045</td>
<td>$3,107,761</td>
<td>$37,821,927</td>
</tr>
<tr>
<td>Total</td>
<td>$0</td>
<td>$13,911,044</td>
<td>$1,635,298,635</td>
<td>$34,473,457</td>
<td>$18,863,865</td>
<td>$40,183,906</td>
<td>$18,896,528</td>
<td>$15,845,919</td>
<td>$124,313,252</td>
</tr>
</tbody>
</table>

Critical Deferred Maintenance (CDM)
Deferred Maintenance (DM)
Current Replacement Value (CRV)
Education and General (E&G)
Non- E&G: Housing, Athletic, Parking, Clinical, Leased, Other

Deferred Maintenance Definition - Systems that have failed or are likely to fail in the current budget cycle. Failure occurs when a system or sub-system cannot meet the functional requirements of the campus stakeholders. Determinations of likelihood of failure should be made by either 1) assessment (preferred method) or 2) age.

Critical Deferred Maintenance Definition – Any deferred maintenance that if not corrected in the current budget cycle places its building occupants or institutional mission at substantial risk.

Failure is defined when assets/equipment cannot meet functional requirements of the campus stakeholders.

Deferred Maintenance projects should remain in the system until a project is substantially complete.

Campus Current Replacement Values should come from the FRRM.

Calculation of proration of CRV to E&G CRV and non E&G CRV should be based on the percentage of E&G NASF to GSF.

The data should be based on the building data of the most recently certified facilities inventory to the THECB.